

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

PA-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	253,200	6.32	\$89.50	\$565.60	\$429,638,300
2004-05 *	2	264,390	6.81	\$86.66	\$589.74	\$467,751,700
2004-05 *	3	260,230	6.46	\$84.92	\$548.82	\$428,456,700
2004-05 *	4	268,700	6.90	\$86.78	\$598.40	\$482,368,800
2004-05 *	TOTAL	261,630	6.63	\$86.93	\$575.95	\$1,808,215,500
2005-06 *	1	270,300	7.18	\$88.62	\$636.33	\$515,992,500
2005-06 *	2	262,600	6.95	\$90.98	\$632.04	\$497,923,600
2005-06 *	3	205,250	5.00	\$105.33	\$526.91	\$324,450,700
2005-06 *	4	183,430	4.12	\$116.02	\$477.98	\$263,033,100
2005-06 *	TOTAL	230,400	6.02	\$96.22	\$579.22	\$1,601,399,800
2006-07 *	1	182,260	4.66	\$111.43	\$519.18	\$283,878,900
2006-07 *	2	178,010	4.41	\$108.82	\$479.85	\$256,252,300
2006-07 **	3	189,760	4.46	\$109.18	\$487.40	\$277,466,700
2006-07 **	4	185,510	4.23	\$111.75	\$472.57	\$263,000,900
2006-07 **	TOTAL	183,890	4.44	\$110.30	\$489.71	\$1,080,598,700
2007-08 **	1	190,000	4.69	\$112.71	\$528.18	\$301,067,200
2007-08 **	2	187,590	4.54	\$111.61	\$506.34	\$284,956,900
2007-08 **	3	193,450	4.55	\$109.80	\$499.90	\$290,125,200
2007-08 **	4	190,970	4.39	\$109.21	\$479.15	\$274,514,400
2007-08 **	TOTAL	190,510	4.54	\$110.85	\$503.34	\$1,150,663,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

PA-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	15,870	8.18	\$116.97	\$957.28	\$45,575,900
2004-05 *	2	16,320	8.70	\$110.42	\$960.46	\$47,022,200
2004-05 *	3	15,980	8.27	\$110.99	\$917.40	\$43,977,400
2004-05 *	4	16,430	9.12	\$111.70	\$1,018.91	\$50,232,200
2004-05 *	TOTAL	16,150	8.57	\$112.44	\$963.90	\$186,807,800
2005-06 *	1	16,360	9.39	\$113.92	\$1,070.04	\$52,528,000
2005-06 *	2	15,920	9.02	\$115.54	\$1,042.35	\$49,767,900
2005-06 *	3	14,050	7.56	\$132.58	\$1,002.57	\$42,261,200
2005-06 *	4	13,190	7.02	\$136.40	\$957.08	\$37,863,000
2005-06 *	TOTAL	14,880	8.33	\$122.58	\$1,021.68	\$182,420,200
2006-07 *	1	13,130	7.60	\$138.46	\$1,052.47	\$41,458,000
2006-07 *	2	12,770	7.24	\$139.95	\$1,012.94	\$38,803,800
2006-07 **	3	13,030	7.22	\$142.16	\$1,027.06	\$40,139,700
2006-07 **	4	12,910	7.10	\$143.94	\$1,021.49	\$39,564,900
2006-07 **	TOTAL	12,960	7.29	\$141.07	\$1,028.63	\$159,966,300
2007-08 **	1	13,130	7.80	\$145.81	\$1,137.85	\$44,814,400
2007-08 **	2	12,870	7.55	\$142.82	\$1,077.58	\$41,621,100
2007-08 **	3	13,030	7.48	\$144.90	\$1,084.42	\$42,387,800
2007-08 **	4	12,910	7.45	\$144.34	\$1,074.93	\$41,634,600
2007-08 **	TOTAL	12,990	7.57	\$144.49	\$1,093.87	\$170,457,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
PA-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	525,940	6.97	\$119.38	\$831.53	\$1,311,994,600
2004-05 *	2	548,370	7.45	\$114.49	\$853.39	\$1,403,920,600
2004-05 *	3	540,060	6.98	\$113.93	\$795.58	\$1,288,980,200
2004-05 *	4	561,100	7.59	\$115.45	\$876.47	\$1,475,358,000
2004-05 *	TOTAL	543,870	7.25	\$115.75	\$839.71	\$5,480,253,500
2005-06 *	1	561,890	7.91	\$117.27	\$927.94	\$1,564,186,200
2005-06 *	2	550,940	7.57	\$119.67	\$905.43	\$1,496,518,400
2005-06 *	3	494,670	6.64	\$129.05	\$856.80	\$1,271,505,600
2005-06 *	4	474,080	6.20	\$133.79	\$830.07	\$1,180,561,500
2005-06 *	TOTAL	520,390	7.13	\$123.82	\$882.79	\$5,512,771,600
2006-07 *	1	477,930	6.80	\$134.80	\$917.28	\$1,315,202,300
2006-07 *	2	469,800	6.49	\$134.32	\$871.21	\$1,227,880,400
2006-07 **	3	479,170	6.47	\$137.24	\$888.26	\$1,276,892,400
2006-07 **	4	479,660	6.30	\$139.77	\$880.26	\$1,266,676,400
2006-07 **	TOTAL	476,640	6.52	\$136.50	\$889.32	\$5,086,651,500
2007-08 **	1	488,460	6.96	\$140.51	\$978.16	\$1,433,380,600
2007-08 **	2	482,580	6.74	\$140.46	\$946.87	\$1,370,834,700
2007-08 **	3	486,840	6.67	\$139.78	\$932.94	\$1,362,572,100
2007-08 **	4	486,390	6.58	\$140.38	\$923.63	\$1,347,719,300
2007-08 **	TOTAL	486,070	6.74	\$140.28	\$945.43	\$5,514,506,800

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
PA-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	168,220	2.57	\$112.82	\$290.37	\$146,543,800
2004-05 *	2	185,180	2.66	\$107.95	\$287.47	\$159,700,100
2004-05 *	3	185,270	2.58	\$106.98	\$276.53	\$153,696,500
2004-05 *	4	206,850	2.71	\$104.25	\$282.00	\$174,995,200
2004-05 *	TOTAL	186,380	2.64	\$107.73	\$283.89	\$634,935,500
2005-06 *	1	187,010	2.70	\$111.62	\$301.43	\$169,113,000
2005-06 *	2	180,420	2.68	\$109.78	\$294.54	\$159,421,500
2005-06 *	3	177,990	2.75	\$112.90	\$310.94	\$166,035,900
2005-06 *	4	171,430	2.65	\$117.21	\$310.57	\$159,727,800
2005-06 *	TOTAL	179,210	2.70	\$112.80	\$304.25	\$654,298,300
2006-07 *	1	166,310	2.74	\$125.22	\$342.63	\$170,944,200
2006-07 *	2	162,330	2.70	\$124.83	\$336.98	\$164,103,400
2006-07 **	3	168,310	2.74	\$124.10	\$340.57	\$171,969,300
2006-07 **	4	168,830	2.59	\$125.67	\$325.72	\$164,975,400
2006-07 **	TOTAL	166,450	2.69	\$124.94	\$336.44	\$671,992,200
2007-08 **	1	162,490	2.72	\$131.89	\$358.18	\$174,604,000
2007-08 **	2	162,880	2.66	\$129.61	\$344.56	\$168,367,500
2007-08 **	3	168,680	2.69	\$128.26	\$345.40	\$174,784,000
2007-08 **	4	168,830	2.65	\$129.13	\$341.57	\$173,004,700
2007-08 **	TOTAL	165,720	2.68	\$129.71	\$347.35	\$690,760,300

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**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

LT-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	43,910	31.15	\$99.40	\$3,096.12	\$407,814,500
2004-05 *	2	45,860	34.14	\$95.06	\$3,245.04	\$446,406,500
2004-05 *	3	44,510	30.42	\$96.87	\$2,946.53	\$393,417,800
2004-05 *	4	44,480	32.55	\$98.28	\$3,198.91	\$426,888,400
2004-05 *	TOTAL	44,690	32.08	\$97.34	\$3,122.66	\$1,674,527,200
2005-06 *	1	44,440	34.26	\$98.13	\$3,362.08	\$448,191,600
2005-06 *	2	44,420	33.60	\$120.76	\$4,057.75	\$540,748,400
2005-06 *	3	41,860	30.03	\$123.48	\$3,708.24	\$465,669,000
2005-06 *	4	40,920	27.32	\$167.64	\$4,580.19	\$562,259,900
2005-06 *	TOTAL	42,910	31.40	\$124.73	\$3,916.96	\$2,016,868,900
2006-07 *	1	41,300	31.90	\$127.22	\$4,058.73	\$502,844,100
2006-07 *	2	40,650	29.59	\$128.36	\$3,797.62	\$463,154,000
2006-07 **	3	39,440	29.62	\$140.68	\$4,167.26	\$493,103,500
2006-07 **	4	39,110	28.50	\$135.34	\$3,857.11	\$452,592,400
2006-07 **	TOTAL	40,130	29.93	\$132.66	\$3,970.13	\$1,911,694,100
2007-08 **	1	39,850	32.02	\$134.89	\$4,318.61	\$516,245,700
2007-08 **	2	40,500	29.84	\$134.55	\$4,014.68	\$487,785,100
2007-08 **	3	39,610	29.71	\$134.71	\$4,002.60	\$475,589,000
2007-08 **	4	39,110	28.77	\$134.91	\$3,880.85	\$455,378,300
2007-08 **	TOTAL	39,770	30.09	\$134.76	\$4,054.90	\$1,934,998,200

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LT-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	250	31.79	\$128.35	\$4,080.24	\$3,003,100
2004-05 *	2	250	34.12	\$115.79	\$3,950.63	\$2,951,100
2004-05 *	3	230	30.72	\$117.42	\$3,607.19	\$2,514,200
2004-05 *	4	230	33.75	\$117.10	\$3,951.52	\$2,734,500
2004-05 *	TOTAL	240	32.61	\$119.63	\$3,900.71	\$11,202,800
2005-06 *	1	230	35.21	\$121.91	\$4,292.34	\$3,000,300
2005-06 *	2	230	36.52	\$138.03	\$5,040.21	\$3,487,800
2005-06 *	3	220	31.56	\$151.85	\$4,792.40	\$3,119,900
2005-06 *	4	210	29.54	\$164.30	\$4,853.24	\$3,047,800
2005-06 *	TOTAL	220	33.32	\$142.24	\$4,740.02	\$12,655,900
2006-07 *	1	200	34.12	\$146.49	\$4,998.52	\$3,029,100
2006-07 *	2	190	29.87	\$151.12	\$4,513.39	\$2,631,300
2006-07 **	3	190	29.19	\$156.71	\$4,574.12	\$2,661,700
2006-07 **	4	190	27.67	\$154.50	\$4,275.55	\$2,444,800
2006-07 **	TOTAL	200	30.26	\$151.86	\$4,595.91	\$10,766,900
2007-08 **	1	200	31.91	\$151.23	\$4,825.53	\$2,829,900
2007-08 **	2	200	30.63	\$152.78	\$4,679.71	\$2,755,300
2007-08 **	3	190	29.62	\$155.11	\$4,595.05	\$2,644,400
2007-08 **	4	190	28.13	\$153.35	\$4,313.18	\$2,466,300
2007-08 **	TOTAL	190	30.09	\$153.06	\$4,605.31	\$10,696,000

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LT-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	13,580	26.11	\$155.04	\$4,048.52	\$164,936,600
2004-05 *	2	14,020	28.96	\$138.11	\$3,999.33	\$168,191,800
2004-05 *	3	13,870	25.57	\$138.47	\$3,540.86	\$147,289,200
2004-05 *	4	13,950	27.77	\$138.91	\$3,857.88	\$161,487,200
2004-05 *	TOTAL	13,850	27.11	\$142.40	\$3,861.06	\$641,904,800
2005-06 *	1	14,080	29.23	\$140.62	\$4,110.62	\$173,649,200
2005-06 *	2	13,930	29.11	\$149.65	\$4,356.52	\$182,020,000
2005-06 *	3	13,330	26.54	\$165.05	\$4,380.51	\$175,202,900
2005-06 *	4	13,160	23.91	\$184.12	\$4,402.81	\$173,814,000
2005-06 *	TOTAL	13,620	27.26	\$158.12	\$4,310.03	\$704,686,100
2006-07 *	1	13,160	27.89	\$164.46	\$4,586.87	\$181,025,600
2006-07 *	2	12,810	25.87	\$162.96	\$4,215.42	\$161,998,700
2006-07 **	3	12,460	25.99	\$175.74	\$4,567.79	\$170,738,600
2006-07 **	4	12,410	25.12	\$173.15	\$4,350.27	\$161,911,400
2006-07 **	TOTAL	12,710	26.24	\$168.86	\$4,430.84	\$675,674,300
2007-08 **	1	12,530	28.60	\$173.43	\$4,959.48	\$186,427,200
2007-08 **	2	12,580	27.21	\$170.61	\$4,642.95	\$175,208,600
2007-08 **	3	12,510	26.35	\$173.71	\$4,576.92	\$171,758,000
2007-08 **	4	12,410	25.36	\$173.57	\$4,401.06	\$163,801,900
2007-08 **	TOTAL	12,510	26.88	\$172.81	\$4,645.73	\$697,195,700

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**QUARTERLY SUMMARY
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MN-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	90,400	5.94	\$97.44	\$578.78	\$156,959,200
2004-05 *	2	97,720	6.36	\$92.62	\$589.27	\$172,749,000
2004-05 *	3	96,140	6.02	\$91.05	\$548.09	\$158,086,200
2004-05 *	4	102,560	6.46	\$93.18	\$602.38	\$185,334,100
2004-05 *	TOTAL	96,700	6.21	\$93.48	\$580.06	\$673,128,500
2005-06 *	1	105,720	6.69	\$94.01	\$629.10	\$199,520,300
2005-06 *	2	113,440	6.57	\$95.62	\$628.00	\$213,713,700
2005-06 *	3	94,360	5.62	\$108.59	\$609.72	\$172,598,900
2005-06 *	4	86,850	5.06	\$124.08	\$627.66	\$163,545,100
2005-06 *	TOTAL	100,090	6.05	\$103.15	\$623.91	\$749,377,900
2006-07 *	1	88,040	5.73	\$117.92	\$675.37	\$178,387,700
2006-07 *	2	87,130	5.47	\$116.75	\$638.34	\$166,851,900
2006-07 **	3	89,690	5.46	\$118.62	\$648.21	\$174,421,800
2006-07 **	4	90,190	5.32	\$121.53	\$646.29	\$174,867,400
2006-07 **	TOTAL	88,760	5.49	\$118.70	\$652.04	\$694,528,800
2007-08 **	1	93,450	5.91	\$121.65	\$718.48	\$201,437,900
2007-08 **	2	94,200	5.83	\$119.66	\$697.77	\$197,192,700
2007-08 **	3	94,010	5.82	\$119.79	\$697.18	\$196,620,600
2007-08 **	4	94,290	5.76	\$120.68	\$694.74	\$196,513,800
2007-08 **	TOTAL	93,990	5.83	\$120.45	\$702.01	\$791,765,000

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MN-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	450	8.44	\$126.28	\$1,066.12	\$1,444,600
2004-05 *	2	450	9.14	\$120.99	\$1,106.39	\$1,490,300
2004-05 *	3	400	9.59	\$128.84	\$1,235.83	\$1,499,100
2004-05 *	4	420	10.78	\$141.71	\$1,527.93	\$1,925,200
2004-05 *	TOTAL	430	9.46	\$129.84	\$1,228.82	\$6,359,200
2005-06 *	1	420	10.67	\$139.03	\$1,484.07	\$1,874,400
2005-06 *	2	420	10.58	\$135.78	\$1,437.04	\$1,794,900
2005-06 *	3	400	9.00	\$151.95	\$1,367.59	\$1,631,500
2005-06 *	4	410	8.96	\$170.84	\$1,530.94	\$1,860,100
2005-06 *	TOTAL	410	9.82	\$148.18	\$1,455.46	\$7,160,900
2006-07 *	1	390	10.35	\$149.53	\$1,547.91	\$1,795,600
2006-07 *	2	380	9.80	\$183.61	\$1,799.81	\$2,039,200
2006-07 **	3	380	9.36	\$187.92	\$1,758.31	\$2,017,200
2006-07 **	4	370	9.54	\$202.64	\$1,932.99	\$2,118,300
2006-07 **	TOTAL	380	9.77	\$179.91	\$1,757.07	\$7,970,200
2007-08 **	1	380	10.64	\$191.25	\$2,034.26	\$2,339,600
2007-08 **	2	390	10.20	\$185.65	\$1,893.09	\$2,239,500
2007-08 **	3	380	10.10	\$185.49	\$1,874.28	\$2,113,700
2007-08 **	4	370	10.25	\$200.84	\$2,058.21	\$2,284,200
2007-08 **	TOTAL	380	10.30	\$190.74	\$1,964.06	\$8,977,000

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**QUARTERLY SUMMARY
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FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
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MN-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	61,240	6.89	\$170.62	\$1,175.02	\$215,876,000
2004-05 *	2	65,070	7.32	\$160.05	\$1,171.85	\$228,746,500
2004-05 *	3	64,490	6.86	\$157.34	\$1,078.77	\$208,703,000
2004-05 *	4	67,960	7.55	\$161.81	\$1,221.60	\$249,054,300
2004-05 *	TOTAL	64,690	7.16	\$162.29	\$1,162.47	\$902,379,900
2005-06 *	1	69,670	7.82	\$164.40	\$1,285.92	\$268,767,900
2005-06 *	2	72,280	7.54	\$161.68	\$1,218.61	\$264,255,300
2005-06 *	3	61,340	6.31	\$178.19	\$1,124.84	\$206,984,800
2005-06 *	4	57,440	5.89	\$193.74	\$1,140.58	\$196,537,500
2005-06 *	TOTAL	65,180	6.96	\$171.99	\$1,197.35	\$936,545,500
2006-07 *	1	57,370	6.55	\$197.04	\$1,289.74	\$221,959,000
2006-07 *	2	55,920	6.16	\$204.82	\$1,262.01	\$211,722,000
2006-07 **	3	57,090	6.15	\$200.27	\$1,231.71	\$210,966,700
2006-07 **	4	57,050	6.05	\$209.13	\$1,264.80	\$216,480,400
2006-07 **	TOTAL	56,860	6.23	\$202.68	\$1,262.10	\$861,128,100
2007-08 **	1	58,520	6.66	\$207.93	\$1,385.64	\$243,279,900
2007-08 **	2	58,380	6.48	\$207.05	\$1,341.68	\$234,978,500
2007-08 **	3	58,700	6.43	\$202.33	\$1,301.68	\$229,208,100
2007-08 **	4	59,020	6.46	\$208.05	\$1,343.65	\$237,924,000
2007-08 **	TOTAL	58,660	6.51	\$206.36	\$1,343.13	\$945,390,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
MN-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	340,620	2.77	\$145.12	\$402.26	\$411,052,700
2004-05 *	2	377,970	2.87	\$141.84	\$407.45	\$462,011,100
2004-05 *	3	380,240	2.77	\$137.74	\$381.75	\$435,464,000
2004-05 *	4	423,320	2.90	\$140.06	\$406.88	\$516,724,900
2004-05 *	TOTAL	380,540	2.83	\$141.05	\$399.71	\$1,825,252,800
2005-06 *	1	410,220	2.95	\$150.02	\$442.16	\$544,145,000
2005-06 *	2	395,780	2.89	\$149.62	\$432.77	\$513,846,100
2005-06 *	3	396,670	2.92	\$150.27	\$438.20	\$521,453,200
2005-06 *	4	398,640	2.80	\$154.22	\$431.75	\$516,343,000
2005-06 *	TOTAL	400,330	2.89	\$151.00	\$436.26	\$2,095,787,300
2006-07 *	1	403,820	2.99	\$166.59	\$498.72	\$604,179,500
2006-07 *	2	396,390	2.90	\$162.80	\$472.90	\$562,354,000
2006-07 **	3	404,710	2.90	\$162.59	\$472.23	\$573,347,600
2006-07 **	4	409,180	2.83	\$168.36	\$475.98	\$584,285,800
2006-07 **	TOTAL	403,530	2.91	\$165.10	\$479.97	\$2,324,166,800
2007-08 **	1	414,240	3.04	\$178.20	\$542.44	\$674,113,200
2007-08 **	2	405,460	2.99	\$177.21	\$529.26	\$643,773,300
2007-08 **	3	409,290	2.99	\$175.35	\$524.08	\$643,502,500
2007-08 **	4	409,180	2.94	\$178.77	\$525.88	\$645,538,800
2007-08 **	TOTAL	409,540	2.99	\$177.38	\$530.45	\$2,606,927,700

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

MI-C

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	79,530	2.31	\$116.38	\$268.90	\$64,158,000
2004-05 *	2	91,930	2.40	\$105.56	\$253.85	\$70,009,600
2004-05 *	3	83,340	2.48	\$108.97	\$269.93	\$67,485,300
2004-05 *	4	87,650	2.51	\$115.15	\$288.76	\$75,928,500
2004-05 *	TOTAL	85,610	2.43	\$111.34	\$270.19	\$277,581,400
2005-06 *	1	87,320	2.48	\$115.42	\$286.79	\$75,129,200
2005-06 *	2	86,410	2.51	\$111.30	\$279.15	\$72,359,100
2005-06 *	3	86,310	2.61	\$113.59	\$296.23	\$76,704,900
2005-06 *	4	82,280	2.48	\$122.45	\$304.09	\$75,063,200
2005-06 *	TOTAL	85,580	2.52	\$115.57	\$291.40	\$299,256,400
2006-07 *	1	85,580	2.49	\$131.31	\$327.27	\$84,020,400
2006-07 *	2	84,790	2.47	\$124.95	\$308.65	\$78,509,600
2006-07 **	3	84,420	2.58	\$126.31	\$325.43	\$82,423,800
2006-07 **	4	80,330	2.36	\$136.50	\$322.07	\$77,618,300
2006-07 **	TOTAL	83,780	2.48	\$129.58	\$320.85	\$322,572,100
2007-08 **	1	84,360	2.37	\$140.17	\$332.02	\$84,025,900
2007-08 **	2	85,650	2.44	\$130.66	\$318.81	\$81,921,200
2007-08 **	3	83,680	2.58	\$133.74	\$345.31	\$86,689,400
2007-08 **	4	80,330	2.44	\$140.75	\$342.91	\$82,641,400
2007-08 **	TOTAL	83,510	2.46	\$136.19	\$334.58	\$335,278,000

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

MI-A

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	4,480	8.57	\$153.01	\$1,310.59	\$17,614,300
2004-05 *	2	4,680	9.31	\$149.94	\$1,395.68	\$19,614,900
2004-05 *	3	4,400	8.57	\$145.86	\$1,249.60	\$16,503,400
2004-05 *	4	4,440	8.97	\$149.95	\$1,344.35	\$17,918,800
2004-05 *	TOTAL	4,500	8.86	\$149.72	\$1,326.14	\$71,651,400
2005-06 *	1	4,280	9.44	\$153.72	\$1,450.78	\$18,631,000
2005-06 *	2	3,810	9.16	\$162.13	\$1,485.91	\$16,988,400
2005-06 *	3	3,580	9.51	\$160.84	\$1,529.69	\$16,418,200
2005-06 *	4	3,440	9.39	\$183.80	\$1,726.37	\$17,817,800
2005-06 *	TOTAL	3,780	9.38	\$164.37	\$1,541.08	\$69,855,400
2006-07 *	1	3,530	10.94	\$172.50	\$1,887.56	\$19,981,700
2006-07 *	2	3,240	11.11	\$170.91	\$1,899.52	\$18,474,800
2006-07 **	3	3,040	11.35	\$179.00	\$2,030.73	\$18,521,800
2006-07 **	4	2,910	11.39	\$176.19	\$2,007.47	\$17,531,400
2006-07 **	TOTAL	3,180	11.19	\$174.53	\$1,952.26	\$74,509,700
2007-08 **	1	3,080	12.38	\$182.78	\$2,262.53	\$20,884,000
2007-08 **	2	2,940	12.50	\$179.94	\$2,249.06	\$19,840,200
2007-08 **	3	2,850	12.12	\$178.46	\$2,163.24	\$18,494,300
2007-08 **	4	2,860	11.75	\$176.04	\$2,068.79	\$17,724,600
2007-08 **	TOTAL	2,930	12.19	\$179.42	\$2,187.82	\$76,943,000

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
REFUGEE**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	620	3.29	\$103.26	\$339.35	\$631,900
2004-05 *	2	660	3.29	\$71.38	\$234.78	\$463,700
2004-05 *	3	660	3.13	\$74.26	\$232.26	\$460,800
2004-05 *	4	680	3.71	\$78.09	\$289.64	\$588,300
2004-05 *	TOTAL	650	3.36	\$81.38	\$273.13	\$2,144,600
2005-06 *	1	700	3.61	\$81.63	\$294.84	\$620,300
2005-06 *	2	720	3.53	\$71.64	\$253.02	\$545,800
2005-06 *	3	740	3.36	\$73.14	\$245.57	\$542,000
2005-06 *	4	630	3.26	\$96.01	\$313.43	\$588,000
2005-06 *	TOTAL	700	3.45	\$79.86	\$275.18	\$2,296,100
2006-07 *	1	620	3.72	\$81.21	\$301.72	\$564,200
2006-07 *	2	700	3.63	\$80.64	\$293.07	\$612,500
2006-07 **	3	770	3.54	\$74.93	\$265.33	\$611,300
2006-07 **	4	670	3.66	\$91.78	\$336.20	\$672,200
2006-07 **	TOTAL	690	3.63	\$81.94	\$297.73	\$2,460,200
2007-08 **	1	670	4.03	\$84.00	\$338.73	\$676,600
2007-08 **	2	720	3.77	\$83.67	\$315.35	\$682,000
2007-08 **	3	740	3.66	\$79.15	\$290.03	\$642,100
2007-08 **	4	660	3.81	\$93.47	\$356.52	\$706,100
2007-08 **	TOTAL	700	3.82	\$84.93	\$323.99	\$2,706,800

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
OBRA**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	27,510	3.97	\$215.50	\$854.99	\$70,551,600
2004-05 *	2	25,060	4.36	\$205.29	\$894.54	\$67,238,100
2004-05 *	3	22,270	4.21	\$203.93	\$858.20	\$57,335,500
2004-05 *	4	22,540	4.53	\$205.16	\$929.78	\$62,870,700
2004-05 *	TOTAL	24,340	4.25	\$207.64	\$883.21	\$257,995,900
2005-06 *	1	22,870	4.76	\$201.25	\$957.21	\$65,661,900
2005-06 *	2	21,250	4.58	\$208.73	\$956.86	\$60,994,400
2005-06 *	3	21,240	4.65	\$211.80	\$983.85	\$62,690,200
2005-06 *	4	22,270	4.13	\$229.86	\$949.17	\$63,415,900
2005-06 *	TOTAL	21,910	4.53	\$212.34	\$961.54	\$252,762,400
2006-07 *	1	22,700	4.80	\$224.33	\$1,076.17	\$73,270,800
2006-07 *	2	22,620	4.70	\$221.60	\$1,041.42	\$70,670,000
2006-07 **	3	22,390	4.70	\$222.98	\$1,048.80	\$70,447,700
2006-07 **	4	23,560	4.37	\$227.26	\$992.15	\$70,112,300
2006-07 **	TOTAL	22,820	4.64	\$224.02	\$1,039.16	\$284,500,800
2007-08 **	1	23,750	4.91	\$233.59	\$1,146.03	\$81,657,900
2007-08 **	2	23,710	4.69	\$225.84	\$1,059.39	\$75,359,700
2007-08 **	3	22,720	4.90	\$225.58	\$1,105.34	\$75,328,000
2007-08 **	4	23,950	4.52	\$228.17	\$1,030.41	\$74,023,300
2007-08 **	TOTAL	23,530	4.75	\$228.36	\$1,084.97	\$306,368,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
POV 185**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	121,070	2.82	\$154.99	\$437.07	\$158,747,700
2004-05 *	2	127,790	2.96	\$156.06	\$461.90	\$177,079,100
2004-05 *	3	127,900	2.84	\$151.03	\$428.79	\$164,523,900
2004-05 *	4	134,310	2.94	\$151.62	\$445.29	\$179,416,900
2004-05 *	TOTAL	127,770	2.89	\$153.39	\$443.36	\$679,767,600
2005-06 *	1	136,090	3.02	\$154.89	\$467.91	\$191,029,800
2005-06 *	2	134,410	2.97	\$156.36	\$463.71	\$186,981,100
2005-06 *	3	137,440	3.00	\$155.20	\$466.31	\$192,263,200
2005-06 *	4	135,860	2.78	\$160.03	\$445.51	\$181,574,800
2005-06 *	TOTAL	135,950	2.94	\$156.55	\$460.87	\$751,848,900
2006-07 *	1	142,010	3.05	\$160.17	\$487.82	\$207,822,500
2006-07 *	2	137,240	3.00	\$163.65	\$490.29	\$201,859,700
2006-07 **	3	143,980	3.00	\$162.37	\$487.30	\$210,478,400
2006-07 **	4	139,380	2.84	\$163.86	\$465.98	\$194,845,300
2006-07 **	TOTAL	140,650	2.97	\$162.47	\$482.88	\$815,005,900
2007-08 **	1	148,580	3.05	\$164.11	\$501.29	\$223,447,900
2007-08 **	2	143,520	3.01	\$167.29	\$503.03	\$216,587,600
2007-08 **	3	145,790	3.01	\$166.76	\$501.37	\$219,286,400
2007-08 **	4	141,530	2.91	\$168.73	\$490.35	\$208,191,400
2007-08 **	TOTAL	144,850	2.99	\$166.66	\$499.07	\$867,513,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)**

POV 133

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	11,210	1.94	\$106.44	\$206.99	\$6,962,000
2004-05 *	2	12,490	2.08	\$104.29	\$217.07	\$8,135,400
2004-05 *	3	12,720	2.15	\$102.17	\$220.12	\$8,400,800
2004-05 *	4	13,820	2.18	\$97.78	\$213.20	\$8,836,500
2004-05 *	TOTAL	12,560	2.10	\$102.32	\$214.53	\$32,334,700
2005-06 *	1	12,720	2.12	\$101.61	\$214.96	\$8,203,100
2005-06 *	2	12,180	2.14	\$101.75	\$217.50	\$7,945,600
2005-06 *	3	12,980	2.21	\$107.19	\$236.76	\$9,221,700
2005-06 *	4	12,090	2.10	\$99.98	\$209.90	\$7,611,900
2005-06 *	TOTAL	12,490	2.14	\$102.75	\$220.02	\$32,982,200
2006-07 *	1	12,260	2.08	\$116.89	\$242.70	\$8,926,000
2006-07 *	2	12,100	2.12	\$107.73	\$228.73	\$8,302,700
2006-07 **	3	13,490	2.22	\$102.39	\$226.86	\$9,180,900
2006-07 **	4	13,100	2.12	\$104.90	\$221.90	\$8,720,300
2006-07 **	TOTAL	12,740	2.13	\$107.68	\$229.84	\$35,129,800
2007-08 **	1	13,360	2.15	\$111.00	\$238.73	\$9,570,500
2007-08 **	2	13,660	2.19	\$105.95	\$232.17	\$9,514,100
2007-08 **	3	14,840	2.24	\$106.48	\$238.92	\$10,635,300
2007-08 **	4	14,260	2.18	\$103.58	\$225.53	\$9,647,700
2007-08 **	TOTAL	14,030	2.19	\$106.67	\$233.83	\$39,367,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND MAY 2007 BASE ESTIMATES)
POV 100**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2004-05 *	1	8,260	2.23	\$111.89	\$248.96	\$6,171,400
2004-05 *	2	8,590	2.26	\$120.17	\$271.28	\$6,988,700
2004-05 *	3	8,300	2.17	\$112.67	\$244.88	\$6,094,100
2004-05 *	4	9,950	2.39	\$110.24	\$263.95	\$7,878,300
2004-05 *	TOTAL	8,770	2.27	\$113.59	\$257.71	\$27,132,500
2005-06 *	1	9,080	2.43	\$128.38	\$311.48	\$8,483,500
2005-06 *	2	8,630	2.42	\$127.55	\$308.90	\$7,997,700
2005-06 *	3	8,340	2.43	\$122.57	\$298.45	\$7,465,200
2005-06 *	4	8,420	2.39	\$120.91	\$288.84	\$7,292,100
2005-06 *	TOTAL	8,620	2.42	\$124.95	\$302.15	\$31,238,500
2006-07 *	1	8,390	2.37	\$135.19	\$320.38	\$8,066,500
2006-07 *	2	8,140	2.32	\$133.33	\$309.16	\$7,547,700
2006-07 **	3	8,580	2.31	\$124.70	\$288.36	\$7,426,400
2006-07 **	4	9,280	2.29	\$122.36	\$279.93	\$7,790,500
2006-07 **	TOTAL	8,600	2.32	\$128.73	\$298.82	\$30,831,200
2007-08 **	1	8,940	2.39	\$138.09	\$330.45	\$8,861,300
2007-08 **	2	8,580	2.38	\$137.19	\$326.72	\$8,405,800
2007-08 **	3	8,830	2.37	\$132.80	\$314.89	\$8,337,100
2007-08 **	4	9,360	2.37	\$126.81	\$300.98	\$8,453,800
2007-08 **	TOTAL	8,930	2.38	\$133.62	\$317.98	\$34,058,000

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)